## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 3 | 171.200,00 | 0,43% | -171.200,00 | -0,43% | 39.483.552,00 | 0,00 | 0,00% | 39.483.552,00 | 100,00% |
| A002 | 01001 | | **3** | **171.200,00** | **0,43%** | **-171.200,00** | **-0,43%** | **39.483.552,00** | **0,00** | **0,00%** | **39.483.552,00** | **100,00%** |
| A002 | | | **3** | **171.200,00** | **0,43%** | **-171.200,00** | **-0,43%** | **39.483.552,00** | **0,00** | **0,00%** | **39.483.552,00** | **100,00%** |
| A003 | 02001 | 911O | 8 | 92.001,48 | 1,01% | -92.001,48 | -1,01% | 9.151.879,00 | 0,00 | 0,00% | 9.151.879,00 | 100,00% |
| A003 | 02001 | | **8** | **92.001,48** | **1,01%** | **-92.001,48** | **-1,01%** | **9.151.879,00** | **0,00** | **0,00%** | **9.151.879,00** | **100,00%** |
| A003 | | | **8** | **92.001,48** | **1,01%** | **-92.001,48** | **-1,01%** | **9.151.879,00** | **0,00** | **0,00%** | **9.151.879,00** | **100,00%** |
| 1001 | 03001 | 912M | 6 | 38.000,00 | 2,39% | -18.000,00 | -1,13% | 1.592.548,00 | 20.000,00 | 1,26% | 1.612.548,00 | 101,26% |
| 1001 | 03001 | | **6** | **38.000,00** | **2,39%** | **-18.000,00** | **-1,13%** | **1.592.548,00** | **20.000,00** | **1,26%** | **1.612.548,00** | **101,26%** |
| 1001 | 04001 | 331M | 15 | 607.926,67 | 2,33% | -124.525,04 | -0,48% | 26.091.350,00 | 483.401,63 | 1,85% | 26.574.751,63 | 101,85% |
| 1001 | 04001 | | **15** | **607.926,67** | **2,33%** | **-124.525,04** | **-0,48%** | **26.091.350,00** | **483.401,63** | **1,85%** | **26.574.751,63** | **101,85%** |
| 1001 | 04010 | 333A | 23 | 343.129,14 | 2,83% | -81.662,30 | -0,67% | 12.107.016,00 | 261.466,84 | 2,16% | 12.368.482,84 | 102,16% |
| 1001 | 04010 | 334A | 25 | 4.475.595,19 | 7,19% | -562.944,77 | -0,90% | 62.227.327,00 | 3.912.650,42 | 6,29% | 66.139.977,42 | 106,29% |
| 1001 | 04010 | | **48** | **4.818.724,33** | **6,48%** | **-644.607,07** | **-0,87%** | **74.334.343,00** | **4.174.117,26** | **5,62%** | **78.508.460,26** | **105,62%** |
| 1001 | 04011 | 332A | 17 | 46.719,47 | 0,66% | -45.100,00 | -0,64% | 7.081.255,00 | 1.619,47 | 0,02% | 7.082.874,47 | 100,02% |
| 1001 | 04011 | 332B | 23 | 488.034,72 | 1,23% | -658.285,78 | -1,66% | 39.637.819,00 | -170.251,06 | -0,43% | 39.467.567,94 | 99,57% |
| 1001 | 04011 | 337C | 26 | 1.197.540,65 | 8,20% | -1.222.549,00 | -8,37% | 14.597.896,00 | -25.008,35 | -0,17% | 14.572.887,65 | 99,83% |
| 1001 | 04011 | | **66** | **1.732.294,84** | **2,83%** | **-1.925.934,78** | **-3,14%** | **61.316.970,00** | **-193.639,94** | **-0,32%** | **61.123.330,06** | **99,68%** |
| 1001 | 04012 | 432A | 21 | 47.702.672,71 | 49,93% | -47.820.355,24 | -50,05% | 95.544.975,00 | -117.682,53 | -0,12% | 95.427.292,47 | 99,88% |
| 1001 | 04012 | | **21** | **47.702.672,71** | **49,93%** | **-47.820.355,24** | **-50,05%** | **95.544.975,00** | **-117.682,53** | **-0,12%** | **95.427.292,47** | **99,88%** |
| 1001 | 04013 | 333A | 17 | 121.657,34 | 2,57% | -118.939,74 | -2,52% | 4.727.132,00 | 2.717,60 | 0,06% | 4.729.849,60 | 100,06% |
| 1001 | 04013 | | **17** | **121.657,34** | **2,57%** | **-118.939,74** | **-2,52%** | **4.727.132,00** | **2.717,60** | **0,06%** | **4.729.849,60** | **100,06%** |
| 1001 | 04014 | 336A | 38 | 7.587.592,65 | 13,86% | -6.664.621,06 | -12,17% | 54.758.258,00 | 922.971,59 | 1,69% | 55.681.229,59 | 101,69% |
| 1001 | 04014 | | **38** | **7.587.592,65** | **13,86%** | **-6.664.621,06** | **-12,17%** | **54.758.258,00** | **922.971,59** | **1,69%** | **55.681.229,59** | **101,69%** |
| 1001 | 07001 | 942M | 38 | 26.411.366,50 | 10,51% | -1.116.391,17 | -0,44% | 251.345.065,00 | 25.294.975,33 | 10,06% | 276.640.040,33 | 110,06% |
| 1001 | 07001 | | **38** | **26.411.366,50** | **10,51%** | **-1.116.391,17** | **-0,44%** | **251.345.065,00** | **25.294.975,33** | **10,06%** | **276.640.040,33** | **110,06%** |
| 1001 | 07010 | 942O | 22 | 8.368.742,63 | 36,21% | -7.230.679,40 | -31,29% | 23.112.070,00 | 1.138.063,23 | 4,92% | 24.250.133,23 | 104,92% |
| 1001 | 07010 | | **22** | **8.368.742,63** | **36,21%** | **-7.230.679,40** | **-31,29%** | **23.112.070,00** | **1.138.063,23** | **4,92%** | **24.250.133,23** | **104,92%** |
| 1001 | 07011 | 942N | 19 | 18.335.068,02 | 10,70% | -18.324.651,79 | -10,70% | 171.287.940,00 | 10.416,23 | 0,01% | 171.298.356,23 | 100,01% |
| 1001 | 07011 | | **19** | **18.335.068,02** | **10,70%** | **-18.324.651,79** | **-10,70%** | **171.287.940,00** | **10.416,23** | **0,01%** | **171.298.356,23** | **100,01%** |
| 1001 | 07012 | 928M | 16 | 1.658.679,28 | 3,95% | -855.774,20 | -2,04% | 42.013.089,00 | 802.905,08 | 1,91% | 42.815.994,08 | 101,91% |
| 1001 | 07012 | | **16** | **1.658.679,28** | **3,95%** | **-855.774,20** | **-2,04%** | **42.013.089,00** | **802.905,08** | **1,91%** | **42.815.994,08** | **101,91%** |
| 1001 | 11001 | 924M | 38 | 10.332.839,88 | 22,15% | -4.962.818,92 | -10,64% | 46.651.676,00 | 5.370.020,96 | 11,51% | 52.021.696,96 | 111,51% |
| 1001 | 11001 | | **38** | **10.332.839,88** | **22,15%** | **-4.962.818,92** | **-10,64%** | **46.651.676,00** | **5.370.020,96** | **11,51%** | **52.021.696,96** | **111,51%** |
| 1001 | 11010 | 131M | 11 | 43.717,56 | 3,96% | -36.325,00 | -3,29% | 1.103.359,00 | 7.392,56 | 0,67% | 1.110.751,56 | 100,67% |
| 1001 | 11010 | 132A | 18 | 51.215.527,11 | 54,14% | -1.748.386,00 | -1,85% | 94.601.506,00 | 49.467.141,11 | 52,29% | 144.068.647,11 | 152,29% |
| 1001 | 11010 | 932O | 16 | 24.775,06 | 0,89% | -217.976,23 | -7,81% | 2.789.561,00 | -193.201,17 | -6,93% | 2.596.359,83 | 93,07% |
| 1001 | 11010 | | **45** | **51.284.019,73** | **52,07%** | **-2.002.687,23** | **-2,03%** | **98.494.426,00** | **49.281.332,50** | **50,03%** | **147.775.758,50** | **150,03%** |
| 1001 | 11011 | 134A | 74 | 18.703.100,02 | 9,52% | -12.786.598,51 | -6,51% | 196.526.377,00 | 5.916.501,51 | 3,01% | 202.442.878,51 | 103,01% |
| 1001 | 11011 | | **74** | **18.703.100,02** | **9,52%** | **-12.786.598,51** | **-6,51%** | **196.526.377,00** | **5.916.501,51** | **3,01%** | **202.442.878,51** | **103,01%** |
| 1001 | 11014 | 921S | 17 | 496.312,12 | 5,45% | -305.444,47 | -3,36% | 9.102.849,00 | 190.867,65 | 2,10% | 9.293.716,65 | 102,10% |
| 1001 | 11014 | | **17** | **496.312,12** | **5,45%** | **-305.444,47** | **-3,36%** | **9.102.849,00** | **190.867,65** | **2,10%** | **9.293.716,65** | **102,10%** |
| 1001 | 11015 | 921T | 19 | 5.594.964,35 | 66,48% | -270.099,95 | -3,21% | 8.415.628,00 | 5.324.864,40 | 63,27% | 13.740.492,40 | 163,27% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 11015 | | **19** | **5.594.964,35** | **66,48%** | **-270.099,95** | **-3,21%** | **8.415.628,00** | **5.324.864,40** | **63,27%** | **13.740.492,40** | **163,27%** |
| 1001 | 11016 | 921Q | 10 | 0,00 | 0,00% | -112.000,00 | -2,32% | 4.827.599,00 | -112.000,00 | -2,32% | 4.715.599,00 | 97,68% |
| 1001 | 11016 | | **10** | **0,00** | **0,00%** | **-112.000,00** | **-2,32%** | **4.827.599,00** | **-112.000,00** | **-2,32%** | **4.715.599,00** | **97,68%** |
| 1001 | 11018 | 921U | 39 | 239.257,92 | 6,99% | -223.050,35 | -6,52% | 3.420.722,00 | 16.207,57 | 0,47% | 3.436.929,57 | 100,47% |
| 1001 | 11018 | | **39** | **239.257,92** | **6,99%** | **-223.050,35** | **-6,52%** | **3.420.722,00** | **16.207,57** | **0,47%** | **3.436.929,57** | **100,47%** |
| 1001 | 11019 | 334D | 22 | 3.115.616,98 | 103,76% | -768.635,22 | -25,60% | 3.002.759,00 | 2.346.981,76 | 78,16% | 5.349.740,76 | 178,16% |
| 1001 | 11019 | | **22** | **3.115.616,98** | **103,76%** | **-768.635,22** | **-25,60%** | **3.002.759,00** | **2.346.981,76** | **78,16%** | **5.349.740,76** | **178,16%** |
| 1001 | 11020 | 921X | 10 | 4.655,74 | 0,34% | -44.013,60 | -3,23% | 1.364.582,00 | -39.357,86 | -2,88% | 1.325.224,14 | 97,12% |
| 1001 | 11020 | | **10** | **4.655,74** | **0,34%** | **-44.013,60** | **-3,23%** | **1.364.582,00** | **-39.357,86** | **-2,88%** | **1.325.224,14** | **97,12%** |
| 1001 | 11022 | 112B | 15 | 2.560.000,00 | 3,38% | -3.007.393,66 | -3,97% | 75.682.237,00 | -447.393,66 | -0,59% | 75.234.843,34 | 99,41% |
| 1001 | 11022 | 112C | 20 | 2.091.767,65 | 0,63% | -2.084.439,55 | -0,63% | 332.755.971,00 | 7.328,10 | 0,00% | 332.763.299,10 | 100,00% |
| 1001 | 11022 | | **35** | **4.651.767,65** | **1,14%** | **-5.091.833,21** | **-1,25%** | **408.438.208,00** | **-440.065,56** | **-0,11%** | **407.998.142,44** | **99,89%** |
| 1001 | 11023 | 112A | 30 | 2.356.697,13 | 2,16% | -5.827.592,55 | -5,35% | 108.996.689,00 | -3.470.895,42 | -3,18% | 105.525.793,58 | 96,82% |
| 1001 | 11023 | | **30** | **2.356.697,13** | **2,16%** | **-5.827.592,55** | **-5,35%** | **108.996.689,00** | **-3.470.895,42** | **-3,18%** | **105.525.793,58** | **96,82%** |
| 1001 | 12001 | 923M | 32 | 5.277.572,12 | 13,48% | -215.353,73 | -0,55% | 39.157.535,00 | 5.062.218,39 | 12,93% | 44.219.753,39 | 112,93% |
| 1001 | 12001 | | **32** | **5.277.572,12** | **13,48%** | **-215.353,73** | **-0,55%** | **39.157.535,00** | **5.062.218,39** | **12,93%** | **44.219.753,39** | **112,93%** |
| 1001 | 12013 | 431A | 14 | 86.124,45 | 0,45% | -115.489,15 | -0,60% | 19.350.920,00 | -29.364,70 | -0,15% | 19.321.555,30 | 99,85% |
| 1001 | 12013 | 492A | 15 | 44.283,04 | 0,74% | -202.143,31 | -3,38% | 5.981.241,00 | -157.860,27 | -2,64% | 5.823.380,73 | 97,36% |
| 1001 | 12013 | | **29** | **130.407,49** | **0,51%** | **-317.632,46** | **-1,25%** | **25.332.161,00** | **-187.224,97** | **-0,74%** | **25.144.936,03** | **99,26%** |
| 1001 | 12014 | 921M | 14 | 23.745,03 | 0,30% | -290.639,69 | -3,70% | 7.853.658,00 | -266.894,66 | -3,40% | 7.586.763,34 | 96,60% |
| 1001 | 12014 | | **14** | **23.745,03** | **0,30%** | **-290.639,69** | **-3,70%** | **7.853.658,00** | **-266.894,66** | **-3,40%** | **7.586.763,34** | **96,60%** |
| 1001 | 12015 | 921V | 2 | 387.890,00 | 20,50% | -54.292,55 | -2,87% | 1.892.491,00 | 333.597,45 | 17,63% | 2.226.088,45 | 117,63% |
| 1001 | 12015 | 931N | 4 | 75.955,43 | 1,49% | 0,00 | 0,00% | 5.099.269,00 | 75.955,43 | 1,49% | 5.175.224,43 | 101,49% |
| 1001 | 12015 | | **6** | **463.845,43** | **6,63%** | **-54.292,55** | **-0,78%** | **6.991.760,00** | **409.552,88** | **5,86%** | **7.401.312,88** | **105,86%** |
| 1001 | 12016 | 932M | 14 | 17.058,68 | 0,05% | -451.591,08 | -1,22% | 37.157.183,00 | -434.532,40 | -1,17% | 36.722.650,60 | 98,83% |
| 1001 | 12016 | | **14** | **17.058,68** | **0,05%** | **-451.591,08** | **-1,22%** | **37.157.183,00** | **-434.532,40** | **-1,17%** | **36.722.650,60** | **98,83%** |
| 1001 | 12017 | 931M | 11 | 50.487,17 | 0,96% | -91.576,62 | -1,74% | 5.256.175,00 | -41.089,45 | -0,78% | 5.215.085,55 | 99,22% |
| 1001 | 12017 | | **11** | **50.487,17** | **0,96%** | **-91.576,62** | **-1,74%** | **5.256.175,00** | **-41.089,45** | **-0,78%** | **5.215.085,55** | **99,22%** |
| 1001 | 12018 | 931P | 17 | 2.063.354,92 | 7,89% | -331.563,82 | -1,27% | 26.165.189,00 | 1.731.791,10 | 6,62% | 27.896.980,10 | 106,62% |
| 1001 | 12018 | | **17** | **2.063.354,92** | **7,89%** | **-331.563,82** | **-1,27%** | **26.165.189,00** | **1.731.791,10** | **6,62%** | **27.896.980,10** | **106,62%** |
| 1001 | 12019 | 492B | 12 | 118.000,00 | 6,21% | -35.794,00 | -1,88% | 1.901.525,00 | 82.206,00 | 4,32% | 1.983.731,00 | 104,32% |
| 1001 | 12019 | | **12** | **118.000,00** | **6,21%** | **-35.794,00** | **-1,88%** | **1.901.525,00** | **82.206,00** | **4,32%** | **1.983.731,00** | **104,32%** |
| 1001 | 12024 | 921N | 25 | 7.509.633,61 | 34,73% | -403.540,76 | -1,87% | 21.625.488,00 | 7.106.092,85 | 32,86% | 28.731.580,85 | 132,86% |
| 1001 | 12024 | | **25** | **7.509.633,61** | **34,73%** | **-403.540,76** | **-1,87%** | **21.625.488,00** | **7.106.092,85** | **32,86%** | **28.731.580,85** | **132,86%** |
| 1001 | 12025 | 923A | 24 | 3.030.310,67 | 10,88% | -3.212.754,60 | -11,54% | 27.846.385,00 | -182.443,93 | -0,66% | 27.663.941,07 | 99,34% |
| 1001 | 12025 | | **24** | **3.030.310,67** | **10,88%** | **-3.212.754,60** | **-11,54%** | **27.846.385,00** | **-182.443,93** | **-0,66%** | **27.663.941,07** | **99,34%** |
| 1001 | 12026 | 433A | 2 | 3.000.000,00 | 60,34% | -32.804,43 | -0,66% | 4.971.501,00 | 2.967.195,57 | 59,68% | 7.938.696,57 | 159,68% |
| 1001 | 12026 | 923C | 2 | 300,00 | 0,01% | -300,00 | -0,01% | 2.921.861,00 | 0,00 | 0,00% | 2.921.861,00 | 100,00% |
| 1001 | 12026 | | **4** | **3.000.300,00** | **38,01%** | **-33.104,43** | **-0,42%** | **7.893.362,00** | **2.967.195,57** | **37,59%** | **10.860.557,57** | **137,59%** |
| 1001 | 12027 | 241N | 22 | 2.665.813,60 | 3,76% | -222.892,94 | -0,31% | 70.915.174,00 | 2.442.920,66 | 3,44% | 73.358.094,66 | 103,44% |
| 1001 | 12027 | | **22** | **2.665.813,60** | **3,76%** | **-222.892,94** | **-0,31%** | **70.915.174,00** | **2.442.920,66** | **3,44%** | **73.358.094,66** | **103,44%** |
| 1001 | 12028 | 422B | 5 | 385.000,00 | 5,87% | -75.367,69 | -1,15% | 6.564.033,00 | 309.632,31 | 4,72% | 6.873.665,31 | 104,72% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 12028 | 463A | 5 | 5.641.142,81 | 41,69% | -841.142,81 | -6,22% | 13.530.899,00 | 4.800.000,00 | 35,47% | 18.330.899,00 | 135,47% |
| 1001 | 12028 | | **10** | **6.026.142,81** | **29,99%** | **-916.510,50** | **-4,56%** | **20.094.932,00** | **5.109.632,31** | **25,43%** | **25.204.564,31** | **125,43%** |
| 1001 | 14001 | 451M | 42 | 1.241.143,43 | 6,22% | -3.234.895,93 | -16,21% | 19.958.407,00 | -1.993.752,50 | -9,99% | 17.964.654,50 | 90,01% |
| 1001 | 14001 | | **42** | **1.241.143,43** | **6,22%** | **-3.234.895,93** | **-16,21%** | **19.958.407,00** | **-1.993.752,50** | **-9,99%** | **17.964.654,50** | **90,01%** |
| 1001 | 14010 | 453M | 19 | 31.405.350,79 | 141,49% | -125.953,49 | -0,57% | 22.195.413,00 | 31.279.397,30 | 140,93% | 53.474.810,30 | 240,93% |
| 1001 | 14010 | | **19** | **31.405.350,79** | **141,49%** | **-125.953,49** | **-0,57%** | **22.195.413,00** | **31.279.397,30** | **140,93%** | **53.474.810,30** | **240,93%** |
| 1001 | 14012 | 453A | 30 | 1.676.700,44 | 0,76% | -26.890.696,31 | -12,17% | 220.888.838,00 | -25.213.995,87 | -11,41% | 195.674.842,13 | 88,59% |
| 1001 | 14012 | | **30** | **1.676.700,44** | **0,76%** | **-26.890.696,31** | **-12,17%** | **220.888.838,00** | **-25.213.995,87** | **-11,41%** | **195.674.842,13** | **88,59%** |
| 1001 | 14013 | 453B | 25 | 148.176.016,90 | 95,77% | -59.944.201,65 | -38,74% | 154.721.896,00 | 88.231.815,25 | 57,03% | 242.953.711,25 | 157,03% |
| 1001 | 14013 | | **25** | **148.176.016,90** | **95,77%** | **-59.944.201,65** | **-38,74%** | **154.721.896,00** | **88.231.815,25** | **57,03%** | **242.953.711,25** | **157,03%** |
| 1001 | 15001 | 321M | 52 | 289.993,48 | 0,88% | -602.570,76 | -1,83% | 32.897.317,00 | -312.577,28 | -0,95% | 32.584.739,72 | 99,05% |
| 1001 | 15001 | | **52** | **289.993,48** | **0,88%** | **-602.570,76** | **-1,83%** | **32.897.317,00** | **-312.577,28** | **-0,95%** | **32.584.739,72** | **99,05%** |
| 1001 | 15002 | 321M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 50.995.557,00 | 0,00 | 0,00% | 50.995.557,00 | 100,00% |
| 1001 | 15002 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **50.995.557,00** | **0,00** | **0,00%** | **50.995.557,00** | **100,00%** |
| 1001 | 15010 | 322A | 26 | 2.959.321,48 | 2,59% | -5.412.395,62 | -4,73% | 114.340.307,00 | -2.453.074,14 | -2,15% | 111.887.232,86 | 97,85% |
| 1001 | 15010 | | **26** | **2.959.321,48** | **2,59%** | **-5.412.395,62** | **-4,73%** | **114.340.307,00** | **-2.453.074,14** | **-2,15%** | **111.887.232,86** | **97,85%** |
| 1001 | 15011 | 322B | 11 | 1.156.617,56 | 1,09% | -15.738.953,63 | -14,80% | 106.313.733,00 | -14.582.336,07 | -13,72% | 91.731.396,93 | 86,28% |
| 1001 | 15011 | 322E | 13 | 35.938,29 | 0,28% | -1.623.442,56 | -12,66% | 12.822.023,00 | -1.587.504,27 | -12,38% | 11.234.518,73 | 87,62% |
| 1001 | 15011 | 322F | 9 | 1.859.218,34 | 4,48% | -2.839.955,00 | -6,84% | 41.492.293,00 | -980.736,66 | -2,36% | 40.511.556,34 | 97,64% |
| 1001 | 15011 | | **33** | **3.051.774,19** | **1,90%** | **-20.202.351,19** | **-12,58%** | **160.628.049,00** | **-17.150.577,00** | **-10,68%** | **143.477.472,00** | **89,32%** |
| 1001 | 15012 | 323M | 18 | 17.605.921,56 | 1,30% | -381.014,88 | -0,03% | 1.352.495.970,00 | 17.224.906,68 | 1,27% | 1.369.720.876,68 | 101,27% |
| 1001 | 15012 | | **18** | **17.605.921,56** | **1,30%** | **-381.014,88** | **-0,03%** | **1.352.495.970,00** | **17.224.906,68** | **1,27%** | **1.369.720.876,68** | **101,27%** |
| 1001 | 15014 | 322C | 10 | 18.148.161,82 | 1,72% | -7.921.017,87 | -0,75% | 1.055.390.804,00 | 10.227.143,95 | 0,97% | 1.065.617.947,95 | 100,97% |
| 1001 | 15014 | | **10** | **18.148.161,82** | **1,72%** | **-7.921.017,87** | **-0,75%** | **1.055.390.804,00** | **10.227.143,95** | **0,97%** | **1.065.617.947,95** | **100,97%** |
| 1001 | 15015 | 321P | 26 | 59.456.389,42 | 27,57% | -2.321.044,22 | -1,08% | 215.650.019,00 | 57.135.345,20 | 26,49% | 272.785.364,20 | 126,49% |
| 1001 | 15015 | 324M | 2 | 2.000.000,00 | 7,84% | -2.000.000,00 | -7,84% | 25.501.512,00 | 0,00 | 0,00% | 25.501.512,00 | 100,00% |
| 1001 | 15015 | | **28** | **61.456.389,42** | **25,48%** | **-4.321.044,22** | **-1,79%** | **241.151.531,00** | **57.135.345,20** | **23,69%** | **298.286.876,20** | **123,69%** |
| 1001 | 15016 | 321M | 30 | 2.654.374,61 | 6,56% | -1.306.880,77 | -3,23% | 40.432.732,00 | 1.347.493,84 | 3,33% | 41.780.225,84 | 103,33% |
| 1001 | 15016 | 322A | 1 | 0,00 | 0,00% | -1.636,36 | 0,00% | 1.099.828.861,00 | -1.636,36 | 0,00% | 1.099.827.224,64 | 100,00% |
| 1001 | 15016 | 322B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.113.963.736,00 | 0,00 | 0,00% | 1.113.963.736,00 | 100,00% |
| 1001 | 15016 | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 95.498.405,00 | 0,00 | 0,00% | 95.498.405,00 | 100,00% |
| 1001 | 15016 | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 114.189.167,00 | 0,00 | 0,00% | 114.189.167,00 | 100,00% |
| 1001 | 15016 | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 5.782.395,00 | 0,00 | 0,00% | 5.782.395,00 | 100,00% |
| 1001 | 15016 | 322P | 24 | 5.509.536,99 | 1,57% | -5.477.959,37 | -1,56% | 351.004.702,00 | 31.577,62 | 0,01% | 351.036.279,62 | 100,01% |
| 1001 | 15016 | | **55** | **8.163.911,60** | **0,29%** | **-6.786.476,50** | **-0,24%** | **2.820.699.998,00** | **1.377.435,10** | **0,05%** | **2.822.077.433,10** | **100,05%** |
| 1001 | 15017 | 321O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 566.324,00 | 0,00 | 0,00% | 566.324,00 | 100,00% |
| 1001 | 15017 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **566.324,00** | **0,00** | **0,00%** | **566.324,00** | **100,00%** |
| 1001 | 15019 | 466A | 30 | 11.887.115,51 | 8,03% | -33.054.397,48 | -22,33% | 148.051.302,00 | -21.167.281,97 | -14,30% | 126.884.020,03 | 85,70% |
| 1001 | 15019 | | **30** | **11.887.115,51** | **8,03%** | **-33.054.397,48** | **-22,33%** | **148.051.302,00** | **-21.167.281,97** | **-14,30%** | **126.884.020,03** | **85,70%** |
| 1001 | 15020 | 322O | 27 | 6.119.362,38 | 10,70% | -239.896,34 | -0,42% | 57.214.600,00 | 5.879.466,04 | 10,28% | 63.094.066,04 | 110,28% |
| 1001 | 15020 | | **27** | **6.119.362,38** | **10,70%** | **-239.896,34** | **-0,42%** | **57.214.600,00** | **5.879.466,04** | **10,28%** | **63.094.066,04** | **110,28%** |
| 1001 | 16001 | 456M | 20 | 1.747.627,07 | 5,83% | -491.951,38 | -1,64% | 29.974.000,00 | 1.255.675,69 | 4,19% | 31.229.675,69 | 104,19% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 16001 | | **20** | **1.747.627,07** | **5,83%** | **-491.951,38** | **-1,64%** | **29.974.000,00** | **1.255.675,69** | **4,19%** | **31.229.675,69** | **104,19%** |
| 1001 | 16010 | 456A | 32 | 5.425.916,42 | 11,58% | -2.805.209,22 | -5,99% | 46.836.866,00 | 2.620.707,20 | 5,60% | 49.457.573,20 | 105,60% |
| 1001 | 16010 | | **32** | **5.425.916,42** | **11,58%** | **-2.805.209,22** | **-5,99%** | **46.836.866,00** | **2.620.707,20** | **5,60%** | **49.457.573,20** | **105,60%** |
| 1001 | 16012 | 261P | 27 | 1.553.359,56 | 14,46% | -616.646,77 | -5,74% | 10.740.575,00 | 936.712,79 | 8,72% | 11.677.287,79 | 108,72% |
| 1001 | 16012 | | **27** | **1.553.359,56** | **14,46%** | **-616.646,77** | **-5,74%** | **10.740.575,00** | **936.712,79** | **8,72%** | **11.677.287,79** | **108,72%** |
| 1001 | 16014 | 411A | 14 | 819.533,26 | 1,33% | -269.975,00 | -0,44% | 61.847.204,00 | 549.558,26 | 0,89% | 62.396.762,26 | 100,89% |
| 1001 | 16014 | | **14** | **819.533,26** | **1,33%** | **-269.975,00** | **-0,44%** | **61.847.204,00** | **549.558,26** | **0,89%** | **62.396.762,26** | **100,89%** |
| 1001 | 16015 | 456B | 24 | 79.169.720,83 | 250,78% | -814.581,99 | -2,58% | 31.569.482,00 | 78.355.138,84 | 248,20% | 109.924.620,84 | 348,20% |
| 1001 | 16015 | | **24** | **79.169.720,83** | **250,78%** | **-814.581,99** | **-2,58%** | **31.569.482,00** | **78.355.138,84** | **248,20%** | **109.924.620,84** | **348,20%** |
| 1001 | 16017 | 456N | 32 | 2.185.191,48 | 2,11% | -3.234.442,96 | -3,12% | 103.780.529,00 | -1.049.251,48 | -1,01% | 102.731.277,52 | 98,99% |
| 1001 | 16017 | | **32** | **2.185.191,48** | **2,11%** | **-3.234.442,96** | **-3,12%** | **103.780.529,00** | **-1.049.251,48** | **-1,01%** | **102.731.277,52** | **98,99%** |
| 1001 | 16018 | 261O | 18 | 756.172,40 | 10,62% | -108.700,00 | -1,53% | 7.120.717,00 | 647.472,40 | 9,09% | 7.768.189,40 | 109,09% |
| 1001 | 16018 | | **18** | **756.172,40** | **10,62%** | **-108.700,00** | **-1,53%** | **7.120.717,00** | **647.472,40** | **9,09%** | **7.768.189,40** | **109,09%** |
| 1001 | 16019 | 261A | 46 | 165.157.320,78 | 52,07% | -22.175.767,54 | -6,99% | 317.196.694,00 | 142.981.553,24 | 45,08% | 460.178.247,24 | 145,08% |
| 1001 | 16019 | | **46** | **165.157.320,78** | **52,07%** | **-22.175.767,54** | **-6,99%** | **317.196.694,00** | **142.981.553,24** | **45,08%** | **460.178.247,24** | **145,08%** |
| 1001 | 17001 | 311M | 33 | 5.078.794,87 | 17,04% | -1.361.477,72 | -4,57% | 29.802.277,00 | 3.717.317,15 | 12,47% | 33.519.594,15 | 112,47% |
| 1001 | 17001 | | **33** | **5.078.794,87** | **17,04%** | **-1.361.477,72** | **-4,57%** | **29.802.277,00** | **3.717.317,15** | **12,47%** | **33.519.594,15** | **112,47%** |
| 1001 | 17010 | 312D | 32 | 4.028.149,39 | 18,09% | -618.272,52 | -2,78% | 22.270.926,00 | 3.409.876,87 | 15,31% | 25.680.802,87 | 115,31% |
| 1001 | 17010 | | **32** | **4.028.149,39** | **18,09%** | **-618.272,52** | **-2,78%** | **22.270.926,00** | **3.409.876,87** | **15,31%** | **25.680.802,87** | **115,31%** |
| 1001 | 17011 | 311N | 8 | 79.250,53 | 0,34% | -84.765,50 | -0,36% | 23.280.235,00 | -5.514,97 | -0,02% | 23.274.720,03 | 99,98% |
| 1001 | 17011 | | **8** | **79.250,53** | **0,34%** | **-84.765,50** | **-0,36%** | **23.280.235,00** | **-5.514,97** | **-0,02%** | **23.274.720,03** | **99,98%** |
| 1001 | 17012 | 313B | 18 | 460.370,70 | 0,29% | -5.381.730,69 | -3,38% | 159.340.809,00 | -4.921.359,99 | -3,09% | 154.419.449,01 | 96,91% |
| 1001 | 17012 | | **18** | **460.370,70** | **0,29%** | **-5.381.730,69** | **-3,38%** | **159.340.809,00** | **-4.921.359,99** | **-3,09%** | **154.419.449,01** | **96,91%** |
| 1001 | 17013 | 311O | 7 | 84.119,94 | 1,72% | -84.119,94 | -1,72% | 4.902.486,00 | 0,00 | 0,00% | 4.902.486,00 | 100,00% |
| 1001 | 17013 | | **7** | **84.119,94** | **1,72%** | **-84.119,94** | **-1,72%** | **4.902.486,00** | **0,00** | **0,00%** | **4.902.486,00** | **100,00%** |
| 1001 | 19001 | 239M | 42 | 4.948.436,10 | 9,90% | -1.089.797,03 | -2,18% | 49.981.876,00 | 3.858.639,07 | 7,72% | 53.840.515,07 | 107,72% |
| 1001 | 19001 | | **42** | **4.948.436,10** | **9,90%** | **-1.089.797,03** | **-2,18%** | **49.981.876,00** | **3.858.639,07** | **7,72%** | **53.840.515,07** | **107,72%** |
| 1001 | 19010 | 232E | 28 | 29.523.454,71 | 25,33% | -20.627.986,80 | -17,70% | 116.550.009,00 | 8.895.467,91 | 7,63% | 125.445.476,91 | 107,63% |
| 1001 | 19010 | | **28** | **29.523.454,71** | **25,33%** | **-20.627.986,80** | **-17,70%** | **116.550.009,00** | **8.895.467,91** | **7,63%** | **125.445.476,91** | **107,63%** |
| 1001 | 19011 | 231D | 19 | 41.347.380,94 | 9,66% | -343.661,52 | -0,08% | 427.941.191,00 | 41.003.719,42 | 9,58% | 468.944.910,42 | 109,58% |
| 1001 | 19011 | 231I | 21 | 55.149.421,01 | 11,12% | -294.404,92 | -0,06% | 495.980.729,00 | 54.855.016,09 | 11,06% | 550.835.745,09 | 111,06% |
| 1001 | 19011 | | **40** | **96.496.801,95** | **10,44%** | **-638.066,44** | **-0,07%** | **923.921.920,00** | **95.858.735,51** | **10,38%** | **1.019.780.655,51** | **110,38%** |
| 1001 | 19012 | 231A | 1 | 859.365,88 | 0,95% | 0,00 | 0,00% | 90.178.438,00 | 859.365,88 | 0,95% | 91.037.803,88 | 100,95% |
| 1001 | 19012 | 231C | 13 | 86.375,14 | 0,46% | -289.143,53 | -1,53% | 18.868.734,00 | -202.768,39 | -1,07% | 18.665.965,61 | 98,93% |
| 1001 | 19012 | 231F | 25 | 20.445.128,93 | 6,93% | -88.489,87 | -0,03% | 295.008.041,00 | 20.356.639,06 | 6,90% | 315.364.680,06 | 106,90% |
| 1001 | 19012 | | **39** | **21.390.869,95** | **5,29%** | **-377.633,40** | **-0,09%** | **404.055.213,00** | **21.013.236,55** | **5,20%** | **425.068.449,55** | **105,20%** |
| 1001 | 19013 | 232B | 25 | 19.595.145,01 | 57,11% | -2.175.413,64 | -6,34% | 34.310.723,00 | 17.419.731,37 | 50,77% | 51.730.454,37 | 150,77% |
| 1001 | 19013 | | **25** | **19.595.145,01** | **57,11%** | **-2.175.413,64** | **-6,34%** | **34.310.723,00** | **17.419.731,37** | **50,77%** | **51.730.454,37** | **150,77%** |
| 1001 | 19017 | 232F | 31 | 54.373.805,38 | 48,15% | -507.526,06 | -0,45% | 112.919.219,00 | 53.866.279,32 | 47,70% | 166.785.498,32 | 147,70% |
| 1001 | 19017 | | **31** | **54.373.805,38** | **48,15%** | **-507.526,06** | **-0,45%** | **112.919.219,00** | **53.866.279,32** | **47,70%** | **166.785.498,32** | **147,70%** |
| 1001 | 19018 | 232A | 39 | 1.632.848,01 | 9,27% | -1.194.101,91 | -6,78% | 17.611.161,00 | 438.746,10 | 2,49% | 18.049.907,10 | 102,49% |
| 1001 | 19018 | | **39** | **1.632.848,01** | **9,27%** | **-1.194.101,91** | **-6,78%** | **17.611.161,00** | **438.746,10** | **2,49%** | **18.049.907,10** | **102,49%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 19019 | 232C | 6 | 249.248,96 | 6,02% | -60.000,00 | -1,45% | 4.140.680,00 | 189.248,96 | 4,57% | 4.329.928,96 | 104,57% |
| 1001 | 19019 | 232D | 6 | 693.231,01 | 11,28% | -379.597,08 | -6,18% | 6.146.704,00 | 313.633,93 | 5,10% | 6.460.337,93 | 105,10% |
| 1001 | 19019 | 232G | 31 | 74.217.365,24 | 129,86% | -26.195.043,09 | -45,83% | 57.152.290,00 | 48.022.322,15 | 84,03% | 105.174.612,15 | 184,03% |
| 1001 | 19019 | | **43** | **75.159.845,21** | **111,45%** | **-26.634.640,17** | **-39,49%** | **67.439.674,00** | **48.525.205,04** | **71,95%** | **115.964.879,04** | **171,95%** |
| 1001 | 19020 | 239O | 10 | 1.065.152,05 | 11,90% | -134.219,65 | -1,50% | 8.949.910,00 | 930.932,40 | 10,40% | 9.880.842,40 | 110,40% |
| 1001 | 19020 | | **10** | **1.065.152,05** | **11,90%** | **-134.219,65** | **-1,50%** | **8.949.910,00** | **930.932,40** | **10,40%** | **9.880.842,40** | **110,40%** |
| 1001 | 20001 | 923M | 41 | 2.153.435,08 | 6,46% | -603.203,57 | -1,81% | 33.352.089,00 | 1.550.231,51 | 4,65% | 34.902.320,51 | 104,65% |
| 1001 | 20001 | | **41** | **2.153.435,08** | **6,46%** | **-603.203,57** | **-1,81%** | **33.352.089,00** | **1.550.231,51** | **4,65%** | **34.902.320,51** | **104,65%** |
| 1001 | 20015 | 241M | 55 | 112.802.267,54 | 35,12% | -17.225.190,08 | -5,36% | 321.216.311,00 | 95.577.077,46 | 29,75% | 416.793.388,46 | 129,75% |
| 1001 | 20015 | | **55** | **112.802.267,54** | **35,12%** | **-17.225.190,08** | **-5,36%** | **321.216.311,00** | **95.577.077,46** | **29,75%** | **416.793.388,46** | **129,75%** |
| 1001 | 20016 | 494M | 4 | 3.000,00 | 0,03% | -25.620,00 | -0,28% | 9.187.822,00 | -22.620,00 | -0,25% | 9.165.202,00 | 99,75% |
| 1001 | 20016 | | **4** | **3.000,00** | **0,03%** | **-25.620,00** | **-0,28%** | **9.187.822,00** | **-22.620,00** | **-0,25%** | **9.165.202,00** | **99,75%** |
| 1001 | 20017 | 241A | 36 | 311.058.740,06 | 110,18% | -3.151.914,14 | -1,12% | 282.324.353,00 | 307.906.825,92 | 109,06% | 590.231.178,92 | 209,06% |
| 1001 | 20017 | | **36** | **311.058.740,06** | **110,18%** | **-3.151.914,14** | **-1,12%** | **282.324.353,00** | **307.906.825,92** | **109,06%** | **590.231.178,92** | **209,06%** |
| 1001 | 25001 | 951M | 2 | 880.000,00 | 0,03% | -880.000,00 | -0,03% | 3.454.782.423,00 | 0,00 | 0,00% | 3.454.782.423,00 | 100,00% |
| 1001 | 25001 | | **2** | **880.000,00** | **0,03%** | **-880.000,00** | **-0,03%** | **3.454.782.423,00** | **0,00** | **0,00%** | **3.454.782.423,00** | **100,00%** |
| 1001 | 26001 | 929N | 26 | 44.786.670,23 | 2,83% | -134.887.534,31 | -8,54% | 1.580.358.217,00 | -90.100.864,08 | -5,70% | 1.490.257.352,92 | 94,30% |
| 1001 | 26001 | | **26** | **44.786.670,23** | **2,83%** | **-134.887.534,31** | **-8,54%** | **1.580.358.217,00** | **-90.100.864,08** | **-5,70%** | **1.490.257.352,92** | **94,30%** |
| 1001 | 30001 | 929N | 3 | 0,00 | 0,00% | -82.287.663,32 | -72,04% | 114.219.556,00 | -82.287.663,32 | -72,04% | 31.931.892,68 | 27,96% |
| 1001 | 30001 | | **3** | **0,00** | **0,00%** | **-82.287.663,32** | **-72,04%** | **114.219.556,00** | **-82.287.663,32** | **-72,04%** | **31.931.892,68** | **27,96%** |
| 1001 | | | **2.035** | **1.599.135.789,53** | **9,50%** | **-623.421.564,67** | **-3,71%** | **16.825.595.371,00** | **975.714.224,86** | **5,80%** | **17.801.309.595,86** | **105,80%** |
| 1004 | 19102CO09 | 231J | 3 | 40.000,00 | 6,01% | -7.500,00 | -1,13% | 666.035,00 | 32.500,00 | 4,88% | 698.535,00 | 104,88% |
| 1004 | 19102CO09 | | **3** | **40.000,00** | **6,01%** | **-7.500,00** | **-1,13%** | **666.035,00** | **32.500,00** | **4,88%** | **698.535,00** | **104,88%** |
| 1004 | 19102RM01 | 231H | 16 | 323.610,00 | 22,70% | -555.844,00 | -39,00% | 1.425.422,00 | -232.234,00 | -16,29% | 1.193.188,00 | 83,71% |
| 1004 | 19102RM01 | | **16** | **323.610,00** | **22,70%** | **-555.844,00** | **-39,00%** | **1.425.422,00** | **-232.234,00** | **-16,29%** | **1.193.188,00** | **83,71%** |
| 1004 | 19102CO08 | 231J | 6 | 8.000,00 | 1,88% | -153.707,00 | -36,18% | 424.887,00 | -145.707,00 | -34,29% | 279.180,00 | 65,71% |
| 1004 | 19102CO08 | | **6** | **8.000,00** | **1,88%** | **-153.707,00** | **-36,18%** | **424.887,00** | **-145.707,00** | **-34,29%** | **279.180,00** | **65,71%** |
| 1004 | 19102RM02 | 231H | 6 | 75.000,00 | 3,32% | -1.024.825,00 | -45,38% | 2.258.448,00 | -949.825,00 | -42,06% | 1.308.623,00 | 57,94% |
| 1004 | 19102RM02 | | **6** | **75.000,00** | **3,32%** | **-1.024.825,00** | **-45,38%** | **2.258.448,00** | **-949.825,00** | **-42,06%** | **1.308.623,00** | **57,94%** |
| 1004 | 19102RM05 | 231H | 14 | 161.360,00 | 5,76% | -1.352.878,00 | -48,26% | 2.803.068,00 | -1.191.518,00 | -42,51% | 1.611.550,00 | 57,49% |
| 1004 | 19102RM05 | | **14** | **161.360,00** | **5,76%** | **-1.352.878,00** | **-48,26%** | **2.803.068,00** | **-1.191.518,00** | **-42,51%** | **1.611.550,00** | **57,49%** |
| 1004 | 19102CO07 | 231J | 3 | 3.000,00 | 1,44% | -14.000,00 | -6,74% | 207.687,00 | -11.000,00 | -5,30% | 196.687,00 | 94,70% |
| 1004 | 19102CO07 | | **3** | **3.000,00** | **1,44%** | **-14.000,00** | **-6,74%** | **207.687,00** | **-11.000,00** | **-5,30%** | **196.687,00** | **94,70%** |
| 1004 | 19102RM04 | 231H | 18 | 223.010,00 | 13,13% | -877.589,00 | -51,66% | 1.698.703,00 | -654.579,00 | -38,53% | 1.044.124,00 | 61,47% |
| 1004 | 19102RM04 | | **18** | **223.010,00** | **13,13%** | **-877.589,00** | **-51,66%** | **1.698.703,00** | **-654.579,00** | **-38,53%** | **1.044.124,00** | **61,47%** |
| 1004 | 19102RM03 | 231H | 5 | 16.500,00 | 3,13% | -265.653,00 | -50,34% | 527.679,00 | -249.153,00 | -47,22% | 278.526,00 | 52,78% |
| 1004 | 19102RM03 | | **5** | **16.500,00** | **3,13%** | **-265.653,00** | **-50,34%** | **527.679,00** | **-249.153,00** | **-47,22%** | **278.526,00** | **52,78%** |
| 1004 | 19102CO06 | 231J | 4 | 921,00 | 0,12% | -311.977,00 | -39,35% | 792.896,00 | -311.056,00 | -39,23% | 481.840,00 | 60,77% |
| 1004 | 19102CO06 | | **4** | **921,00** | **0,12%** | **-311.977,00** | **-39,35%** | **792.896,00** | **-311.056,00** | **-39,23%** | **481.840,00** | **60,77%** |
| 1004 | 19102CA04 | 231J | 5 | 18.670,00 | 1,66% | -385.242,00 | -34,15% | 1.128.085,00 | -366.572,00 | -32,50% | 761.513,00 | 67,50% |
| 1004 | 19102CA04 | | **5** | **18.670,00** | **1,66%** | **-385.242,00** | **-34,15%** | **1.128.085,00** | **-366.572,00** | **-32,50%** | **761.513,00** | **67,50%** |
| 1004 | 19102CA05 | 231J | 4 | 3.732,00 | 1,52% | -88.658,00 | -36,15% | 245.230,00 | -84.926,00 | -34,63% | 160.304,00 | 65,37% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102CA05 | | **4** | **3.732,00** | **1,52%** | **-88.658,00** | **-36,15%** | **245.230,00** | **-84.926,00** | **-34,63%** | **160.304,00** | **65,37%** |
| 1004 | 19102CA03 | 231J | 6 | 23.585,00 | 2,51% | -350.288,00 | -37,21% | 941.290,00 | -326.703,00 | -34,71% | 614.587,00 | 65,29% |
| 1004 | 19102CA03 | | **6** | **23.585,00** | **2,51%** | **-350.288,00** | **-37,21%** | **941.290,00** | **-326.703,00** | **-34,71%** | **614.587,00** | **65,29%** |
| 1004 | 19102CA02 | 231J | 5 | 9.725,00 | 1,45% | -214.616,00 | -31,89% | 672.923,00 | -204.891,00 | -30,45% | 468.032,00 | 69,55% |
| 1004 | 19102CA02 | | **5** | **9.725,00** | **1,45%** | **-214.616,00** | **-31,89%** | **672.923,00** | **-204.891,00** | **-30,45%** | **468.032,00** | **69,55%** |
| 1004 | 19102CO01 | 231J | 4 | 5.150,00 | 0,82% | -207.072,00 | -33,14% | 624.900,00 | -201.922,00 | -32,31% | 422.978,00 | 67,69% |
| 1004 | 19102CO01 | | **4** | **5.150,00** | **0,82%** | **-207.072,00** | **-33,14%** | **624.900,00** | **-201.922,00** | **-32,31%** | **422.978,00** | **67,69%** |
| 1004 | 19102CO04 | 231J | 4 | 2.565,00 | 0,35% | -279.597,00 | -38,39% | 728.367,00 | -277.032,00 | -38,03% | 451.335,00 | 61,97% |
| 1004 | 19102CO04 | | **4** | **2.565,00** | **0,35%** | **-279.597,00** | **-38,39%** | **728.367,00** | **-277.032,00** | **-38,03%** | **451.335,00** | **61,97%** |
| 1004 | 19102RM06 | 231H | 15 | 281.111,00 | 11,77% | -1.232.182,00 | -51,58% | 2.388.809,00 | -951.071,00 | -39,81% | 1.437.738,00 | 60,19% |
| 1004 | 19102RM06 | | **15** | **281.111,00** | **11,77%** | **-1.232.182,00** | **-51,58%** | **2.388.809,00** | **-951.071,00** | **-39,81%** | **1.437.738,00** | **60,19%** |
| 1004 | 19102CO03 | 231J | 5 | 9.350,00 | 1,94% | -205.091,00 | -42,58% | 481.617,00 | -195.741,00 | -40,64% | 285.876,00 | 59,36% |
| 1004 | 19102CO03 | | **5** | **9.350,00** | **1,94%** | **-205.091,00** | **-42,58%** | **481.617,00** | **-195.741,00** | **-40,64%** | **285.876,00** | **59,36%** |
| 1004 | 19102CO02 | 231J | 9 | 15.921,00 | 3,66% | -187.726,00 | -43,15% | 435.044,00 | -171.805,00 | -39,49% | 263.239,00 | 60,51% |
| 1004 | 19102CO02 | | **9** | **15.921,00** | **3,66%** | **-187.726,00** | **-43,15%** | **435.044,00** | **-171.805,00** | **-39,49%** | **263.239,00** | **60,51%** |
| 1004 | 19102RM16 | 231H | 5 | 45.500,00 | 1,91% | -1.172.996,00 | -49,25% | 2.381.590,00 | -1.127.496,00 | -47,34% | 1.254.094,00 | 52,66% |
| 1004 | 19102RM16 | | **5** | **45.500,00** | **1,91%** | **-1.172.996,00** | **-49,25%** | **2.381.590,00** | **-1.127.496,00** | **-47,34%** | **1.254.094,00** | **52,66%** |
| 1004 | 19102RM20 | 231H | 8 | 41.997,00 | 2,02% | -1.073.292,00 | -51,72% | 2.075.126,00 | -1.031.295,00 | -49,70% | 1.043.831,00 | 50,30% |
| 1004 | 19102RM20 | | **8** | **41.997,00** | **2,02%** | **-1.073.292,00** | **-51,72%** | **2.075.126,00** | **-1.031.295,00** | **-49,70%** | **1.043.831,00** | **50,30%** |
| 1004 | 19102RM21 | 231H | 14 | 296.610,00 | 60,85% | -222.339,00 | -45,62% | 487.413,00 | 74.271,00 | 15,24% | 561.684,00 | 115,24% |
| 1004 | 19102RM21 | | **14** | **296.610,00** | **60,85%** | **-222.339,00** | **-45,62%** | **487.413,00** | **74.271,00** | **15,24%** | **561.684,00** | **115,24%** |
| 1004 | 19102RM18 | 231H | 6 | 12.157,00 | 3,82% | -183.933,00 | -57,75% | 318.479,00 | -171.776,00 | -53,94% | 146.703,00 | 46,06% |
| 1004 | 19102RM18 | | **6** | **12.157,00** | **3,82%** | **-183.933,00** | **-57,75%** | **318.479,00** | **-171.776,00** | **-53,94%** | **146.703,00** | **46,06%** |
| 1004 | 19102RM22 | 231H | 6 | 16.700,00 | 1,59% | -423.372,00 | -40,28% | 1.051.160,00 | -406.672,00 | -38,69% | 644.488,00 | 61,31% |
| 1004 | 19102RM22 | | **6** | **16.700,00** | **1,59%** | **-423.372,00** | **-40,28%** | **1.051.160,00** | **-406.672,00** | **-38,69%** | **644.488,00** | **61,31%** |
| 1004 | 19102RM25 | 231H | 4 | 364.600,00 | 8,73% | -58.589,00 | -1,40% | 4.178.022,00 | 306.011,00 | 7,32% | 4.484.033,00 | 107,32% |
| 1004 | 19102RM25 | | **4** | **364.600,00** | **8,73%** | **-58.589,00** | **-1,40%** | **4.178.022,00** | **306.011,00** | **7,32%** | **4.484.033,00** | **107,32%** |
| 1004 | 19102RM17 | 231H | 12 | 152.010,00 | 21,11% | -371.054,00 | -51,53% | 720.030,00 | -219.044,00 | -30,42% | 500.986,00 | 69,58% |
| 1004 | 19102RM17 | | **12** | **152.010,00** | **21,11%** | **-371.054,00** | **-51,53%** | **720.030,00** | **-219.044,00** | **-30,42%** | **500.986,00** | **69,58%** |
| 1004 | 19102RM24 | 231H | 11 | 186.900,00 | 23,27% | -357.493,00 | -44,50% | 803.293,00 | -170.593,00 | -21,24% | 632.700,00 | 78,76% |
| 1004 | 19102RM24 | | **11** | **186.900,00** | **23,27%** | **-357.493,00** | **-44,50%** | **803.293,00** | **-170.593,00** | **-21,24%** | **632.700,00** | **78,76%** |
| 1004 | 19102RM23 | 231H | 5 | 48.200,00 | 3,56% | -628.720,00 | -46,44% | 1.353.777,00 | -580.520,00 | -42,88% | 773.257,00 | 57,12% |
| 1004 | 19102RM23 | | **5** | **48.200,00** | **3,56%** | **-628.720,00** | **-46,44%** | **1.353.777,00** | **-580.520,00** | **-42,88%** | **773.257,00** | **57,12%** |
| 1004 | 19102CA01 | 231J | 9 | 20.300,00 | 27,81% | -32.400,00 | -44,39% | 72.993,00 | -12.100,00 | -16,58% | 60.893,00 | 83,42% |
| 1004 | 19102CA01 | | **9** | **20.300,00** | **27,81%** | **-32.400,00** | **-44,39%** | **72.993,00** | **-12.100,00** | **-16,58%** | **60.893,00** | **83,42%** |
| 1004 | 19102RM10 | 231H | 6 | 49.500,00 | 1,96% | -968.948,00 | -38,40% | 2.523.326,00 | -919.448,00 | -36,44% | 1.603.878,00 | 63,56% |
| 1004 | 19102RM10 | | **6** | **49.500,00** | **1,96%** | **-968.948,00** | **-38,40%** | **2.523.326,00** | **-919.448,00** | **-36,44%** | **1.603.878,00** | **63,56%** |
| 1004 | 19102RM11 | 231H | 7 | 120.600,00 | 22,03% | -247.051,00 | -45,13% | 547.472,00 | -126.451,00 | -23,10% | 421.021,00 | 76,90% |
| 1004 | 19102RM11 | | **7** | **120.600,00** | **22,03%** | **-247.051,00** | **-45,13%** | **547.472,00** | **-126.451,00** | **-23,10%** | **421.021,00** | **76,90%** |
| 1004 | 19102RM09 | 231H | 8 | 181.640,00 | 43,58% | -9.740,00 | -2,34% | 416.798,00 | 171.900,00 | 41,24% | 588.698,00 | 141,24% |
| 1004 | 19102RM09 | | **8** | **181.640,00** | **43,58%** | **-9.740,00** | **-2,34%** | **416.798,00** | **171.900,00** | **41,24%** | **588.698,00** | **141,24%** |
| 1004 | 19102RM08 | 231H | 4 | 11.200,00 | 2,77% | -147.749,00 | -36,58% | 403.960,00 | -136.549,00 | -33,80% | 267.411,00 | 66,20% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM08 | | **4** | **11.200,00** | **2,77%** | **-147.749,00** | **-36,58%** | **403.960,00** | **-136.549,00** | **-33,80%** | **267.411,00** | **66,20%** |
| 1004 | 19102RM12 | 231H | 11 | 196.500,00 | 10,37% | -741.514,00 | -39,12% | 1.895.474,00 | -545.014,00 | -28,75% | 1.350.460,00 | 71,25% |
| 1004 | 19102RM12 | | **11** | **196.500,00** | **10,37%** | **-741.514,00** | **-39,12%** | **1.895.474,00** | **-545.014,00** | **-28,75%** | **1.350.460,00** | **71,25%** |
| 1004 | 19102RM15 | 231H | 5 | 31.500,00 | 8,44% | -134.049,00 | -35,92% | 373.154,00 | -102.549,00 | -27,48% | 270.605,00 | 72,52% |
| 1004 | 19102RM15 | | **5** | **31.500,00** | **8,44%** | **-134.049,00** | **-35,92%** | **373.154,00** | **-102.549,00** | **-27,48%** | **270.605,00** | **72,52%** |
| 1004 | 19102RM07 | 231H | 3 | 21.100,00 | 1,90% | -454.535,00 | -40,86% | 1.112.308,00 | -433.435,00 | -38,97% | 678.873,00 | 61,03% |
| 1004 | 19102RM07 | | **3** | **21.100,00** | **1,90%** | **-454.535,00** | **-40,86%** | **1.112.308,00** | **-433.435,00** | **-38,97%** | **678.873,00** | **61,03%** |
| 1004 | 19102RM14 | 231H | 5 | 111.000,00 | 5,26% | -879.577,00 | -41,67% | 2.110.885,00 | -768.577,00 | -36,41% | 1.342.308,00 | 63,59% |
| 1004 | 19102RM14 | | **5** | **111.000,00** | **5,26%** | **-879.577,00** | **-41,67%** | **2.110.885,00** | **-768.577,00** | **-36,41%** | **1.342.308,00** | **63,59%** |
| 1004 | 19102RM13 | 231H | 9 | 120.376,00 | 15,30% | -276.632,00 | -35,17% | 786.558,00 | -156.256,00 | -19,87% | 630.302,00 | 80,13% |
| 1004 | 19102RM13 | | **9** | **120.376,00** | **15,30%** | **-276.632,00** | **-35,17%** | **786.558,00** | **-156.256,00** | **-19,87%** | **630.302,00** | **80,13%** |
| 1004 | 19102RM19 | 231H | 4 | 21.200,00 | 2,98% | -275.857,00 | -38,81% | 710.747,00 | -254.657,00 | -35,83% | 456.090,00 | 64,17% |
| 1004 | 19102RM19 | | **4** | **21.200,00** | **2,98%** | **-275.857,00** | **-38,81%** | **710.747,00** | **-254.657,00** | **-35,83%** | **456.090,00** | **64,17%** |
| 1004 | 19102 | 231B | 9 | 71.286,10 | 0,47% | -39.132,00 | -0,26% | 15.020.305,00 | 32.154,10 | 0,21% | 15.052.459,10 | 100,21% |
| 1004 | 19102 | 231E | 2 | 10.256,00 | 0,33% | 0,00 | 0,00% | 3.092.147,00 | 10.256,00 | 0,33% | 3.102.403,00 | 100,33% |
| 1004 | 19102 | 231G | 11 | 25.473,51 | 0,04% | -192.799,61 | -0,30% | 63.831.323,00 | -167.326,10 | -0,26% | 63.663.996,90 | 99,74% |
| 1004 | 19102 | 231H | 56 | 19.713.328,53 | 10,25% | -2.707.596,18 | -1,41% | 192.295.094,00 | 17.005.732,35 | 8,84% | 209.300.826,35 | 108,84% |
| 1004 | 19102 | 231J | 35 | 2.956.461,21 | 5,71% | -188.775,20 | -0,36% | 51.767.908,00 | 2.767.686,01 | 5,35% | 54.535.594,01 | 105,35% |
| 1004 | 19102 | 239N | 43 | 59.667.161,72 | 45,68% | -2.981.574,20 | -2,28% | 130.623.698,00 | 56.685.587,52 | 43,40% | 187.309.285,52 | 143,40% |
| 1004 | 19102 | | **156** | **82.443.967,07** | **18,05%** | **-6.109.877,19** | **-1,34%** | **456.630.475,00** | **76.334.089,88** | **16,72%** | **532.964.564,88** | **116,72%** |
| 1004 | | | **430** | **85.714.767,07** | **17,16%** | **-22.484.162,19** | **-4,50%** | **499.404.130,00** | **63.230.604,88** | **12,66%** | **562.634.734,88** | **112,66%** |
| 1005 | 11104 | 114A | 36 | 160.823,38 | 0,39% | -143.842,83 | -0,35% | 40.783.201,00 | 16.980,55 | 0,04% | 40.800.181,55 | 100,04% |
| 1005 | 11104 | | **36** | **160.823,38** | **0,39%** | **-143.842,83** | **-0,35%** | **40.783.201,00** | **16.980,55** | **0,04%** | **40.800.181,55** | **100,04%** |
| 1005 | | | **36** | **160.823,38** | **0,39%** | **-143.842,83** | **-0,35%** | **40.783.201,00** | **16.980,55** | **0,04%** | **40.800.181,55** | **100,04%** |
| 1008 | 20114 | 494M | 12 | 209.121,22 | 1,01% | -209.121,22 | -1,01% | 20.777.985,00 | 0,00 | 0,00% | 20.777.985,00 | 100,00% |
| 1008 | 20114 | | **12** | **209.121,22** | **1,01%** | **-209.121,22** | **-1,01%** | **20.777.985,00** | **0,00** | **0,00%** | **20.777.985,00** | **100,00%** |
| 1008 | | | **12** | **209.121,22** | **1,01%** | **-209.121,22** | **-1,01%** | **20.777.985,00** | **0,00** | **0,00%** | **20.777.985,00** | **100,00%** |
| 1009 | 11120 | 134M | 25 | 3.188.267,85 | 17,00% | -371.836,85 | -1,98% | 18.759.807,00 | 2.816.431,00 | 15,01% | 21.576.238,00 | 115,01% |
| 1009 | 11120 | | **25** | **3.188.267,85** | **17,00%** | **-371.836,85** | **-1,98%** | **18.759.807,00** | **2.816.431,00** | **15,01%** | **21.576.238,00** | **115,01%** |
| 1009 | | | **25** | **3.188.267,85** | **17,00%** | **-371.836,85** | **-1,98%** | **18.759.807,00** | **2.816.431,00** | **15,01%** | **21.576.238,00** | **115,01%** |
| 1011 | 14203 | 453N | 19 | 341.881,22 | 0,02% | -575.631,00 | -0,04% | 1.617.094.420,00 | -233.749,78 | -0,01% | 1.616.860.670,22 | 99,99% |
| 1011 | 14203 | | **19** | **341.881,22** | **0,02%** | **-575.631,00** | **-0,04%** | **1.617.094.420,00** | **-233.749,78** | **-0,01%** | **1.616.860.670,22** | **99,99%** |
| 1011 | | | **19** | **341.881,22** | **0,02%** | **-575.631,00** | **-0,04%** | **1.617.094.420,00** | **-233.749,78** | **-0,01%** | **1.616.860.670,22** | **99,99%** |
| 1012 | 11205 | 921R | 11 | 1.428.827,97 | 18,65% | -144.760,48 | -1,89% | 7.660.535,00 | 1.284.067,49 | 16,76% | 8.944.602,49 | 116,76% |
| 1012 | 11205 | | **11** | **1.428.827,97** | **18,65%** | **-144.760,48** | **-1,89%** | **7.660.535,00** | **1.284.067,49** | **16,76%** | **8.944.602,49** | **116,76%** |
| 1012 | | | **11** | **1.428.827,97** | **18,65%** | **-144.760,48** | **-1,89%** | **7.660.535,00** | **1.284.067,49** | **16,76%** | **8.944.602,49** | **116,76%** |
| 1013 | 16206 | 467A | 20 | 545.647,58 | 2,23% | -498.228,95 | -2,03% | 24.506.468,00 | 47.418,63 | 0,19% | 24.553.886,63 | 100,19% |
| 1013 | 16206 | | **20** | **545.647,58** | **2,23%** | **-498.228,95** | **-2,03%** | **24.506.468,00** | **47.418,63** | **0,19%** | **24.553.886,63** | **100,19%** |
| 1013 | | | **20** | **545.647,58** | **2,23%** | **-498.228,95** | **-2,03%** | **24.506.468,00** | **47.418,63** | **0,19%** | **24.553.886,63** | **100,19%** |
| 1014 | 16202 | 261B | 67 | 10.380.978,12 | 6,74% | -10.377.114,39 | -6,74% | 153.974.633,00 | 3.863,73 | 0,00% | 153.978.496,73 | 100,00% |
| 1014 | 16202 | | **67** | **10.380.978,12** | **6,74%** | **-10.377.114,39** | **-6,74%** | **153.974.633,00** | **3.863,73** | **0,00%** | **153.978.496,73** | **100,00%** |
| 1014 | | | **67** | **10.380.978,12** | **6,74%** | **-10.377.114,39** | **-6,74%** | **153.974.633,00** | **3.863,73** | **0,00%** | **153.978.496,73** | **100,00%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188100 | 311P | 84 | 0,00 | 0,00% | -108.828.381,00 | -100,00% | 108.828.381,00 | -108.828.381,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312A | 76 | 0,00 | 0,00% | -1.661.911.677,00 | -100,00% | 1.661.911.677,00 | -1.661.911.677,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312B | 26 | 0,00 | 0,00% | -1.201.366.149,00 | -100,00% | 1.201.366.149,00 | -1.201.366.149,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312C | 1 | 0,00 | 0,00% | -34.654.520,00 | -100,00% | 34.654.520,00 | -34.654.520,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312F | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 5 | 0,00 | 0,00% | -5.166.635,00 | -100,00% | 5.166.635,00 | -5.166.635,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **193** | **0,00** | **0,00%** | **-3.012.587.362,00** | **-100,00%** | **3.012.587.362,00** | **-3.012.587.362,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 115 | 0,00 | 0,00% | -534.437.430,00 | -100,00% | 534.437.430,00 | -534.437.430,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 312F | 6 | 0,00 | 0,00% | -29.299.667,00 | -100,00% | 29.299.667,00 | -29.299.667,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | | **121** | **0,00** | **0,00%** | **-563.737.097,00** | **-100,00%** | **563.737.097,00** | **-563.737.097,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188202 | 312A | 110 | 0,00 | 0,00% | -563.442.914,00 | -100,00% | 563.442.914,00 | -563.442.914,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 312F | 6 | 0,00 | 0,00% | -27.715.603,00 | -100,00% | 27.715.603,00 | -27.715.603,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **116** | **0,00** | **0,00%** | **-591.158.517,00** | **-100,00%** | **591.158.517,00** | **-591.158.517,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 110 | 0,00 | 0,00% | -401.452.975,00 | -100,00% | 401.452.975,00 | -401.452.975,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 312F | 6 | 0,00 | 0,00% | -24.333.808,00 | -100,00% | 24.333.808,00 | -24.333.808,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **116** | **0,00** | **0,00%** | **-425.786.783,00** | **-100,00%** | **425.786.783,00** | **-425.786.783,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 107 | 0,00 | 0,00% | -384.178.750,00 | -100,00% | 384.178.750,00 | -384.178.750,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 312F | 7 | 0,00 | 0,00% | -22.086.533,00 | -100,00% | 22.086.533,00 | -22.086.533,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **114** | **0,00** | **0,00%** | **-406.265.283,00** | **-100,00%** | **406.265.283,00** | **-406.265.283,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 108 | 0,00 | 0,00% | -187.355.873,00 | -100,00% | 187.355.873,00 | -187.355.873,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 312F | 4 | 0,00 | 0,00% | -13.961.660,00 | -100,00% | 13.961.660,00 | -13.961.660,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **112** | **0,00** | **0,00%** | **-201.317.533,00** | **-100,00%** | **201.317.533,00** | **-201.317.533,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 79 | 0,00 | 0,00% | -44.745.674,00 | -100,00% | 44.745.674,00 | -44.745.674,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **79** | **0,00** | **0,00%** | **-44.745.674,00** | **-100,00%** | **44.745.674,00** | **-44.745.674,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 98 | 0,00 | 0,00% | -76.302.217,00 | -100,00% | 76.302.217,00 | -76.302.217,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 312F | 7 | 0,00 | 0,00% | -3.030.883,00 | -100,00% | 3.030.883,00 | -3.030.883,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **105** | **0,00** | **0,00%** | **-79.333.100,00** | **-100,00%** | **79.333.100,00** | **-79.333.100,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188209 | 312A | 94 | 0,00 | 0,00% | -45.599.855,00 | -100,00% | 45.599.855,00 | -45.599.855,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 312F | 5 | 0,00 | 0,00% | -1.187.561,00 | -100,00% | 1.187.561,00 | -1.187.561,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **99** | **0,00** | **0,00%** | **-46.787.416,00** | **-100,00%** | **46.787.416,00** | **-46.787.416,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 92 | 0,00 | 0,00% | -316.026.030,00 | -100,00% | 316.026.030,00 | -316.026.030,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 312F | 6 | 0,00 | 0,00% | -16.086.760,00 | -100,00% | 16.086.760,00 | -16.086.760,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **98** | **0,00** | **0,00%** | **-332.112.790,00** | **-100,00%** | **332.112.790,00** | **-332.112.790,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 79 | 0,00 | 0,00% | -18.218.343,00 | -100,00% | 18.218.343,00 | -18.218.343,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **79** | **0,00** | **0,00%** | **-18.218.343,00** | **-100,00%** | **18.218.343,00** | **-18.218.343,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 97 | 0,00 | 0,00% | -167.837.116,00 | -100,00% | 167.837.116,00 | -167.837.116,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 312F | 7 | 0,00 | 0,00% | -9.847.644,00 | -100,00% | 9.847.644,00 | -9.847.644,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **104** | **0,00** | **0,00%** | **-177.684.760,00** | **-100,00%** | **177.684.760,00** | **-177.684.760,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 102 | 0,00 | 0,00% | -134.509.836,00 | -100,00% | 134.509.836,00 | -134.509.836,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 312F | 6 | 0,00 | 0,00% | -5.883.918,00 | -100,00% | 5.883.918,00 | -5.883.918,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188214 | | **108** | **0,00** | **0,00%** | **-140.393.754,00** | **-100,00%** | **140.393.754,00** | **-140.393.754,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 83 | 0,00 | 0,00% | -136.334.355,00 | -100,00% | 136.334.355,00 | -136.334.355,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188215 | 312F | 6 | 0,00 | 0,00% | -8.037.268,00 | -100,00% | 8.037.268,00 | -8.037.268,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **89** | **0,00** | **0,00%** | **-144.371.623,00** | **-100,00%** | **144.371.623,00** | **-144.371.623,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188216 | 312A | 102 | 0,00 | 0,00% | -172.201.913,00 | -100,00% | 172.201.913,00 | -172.201.913,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 312F | 6 | 0,00 | 0,00% | -11.491.450,00 | -100,00% | 11.491.450,00 | -11.491.450,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **108** | **0,00** | **0,00%** | **-183.693.363,00** | **-100,00%** | **183.693.363,00** | **-183.693.363,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 112 | 0,00 | 0,00% | -521.663.075,00 | -100,00% | 521.663.075,00 | -521.663.075,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 312F | 9 | 0,00 | 0,00% | -26.465.559,00 | -100,00% | 26.465.559,00 | -26.465.559,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **121** | **0,00** | **0,00%** | **-548.128.634,00** | **-100,00%** | **548.128.634,00** | **-548.128.634,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 97 | 0,00 | 0,00% | -37.542.273,00 | -100,00% | 37.542.273,00 | -37.542.273,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **97** | **0,00** | **0,00%** | **-37.542.273,00** | **-100,00%** | **37.542.273,00** | **-37.542.273,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 81 | 0,00 | 0,00% | -19.756.632,00 | -100,00% | 19.756.632,00 | -19.756.632,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **81** | **0,00** | **0,00%** | **-19.756.632,00** | **-100,00%** | **19.756.632,00** | **-19.756.632,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 88 | 0,00 | 0,00% | -14.850.539,00 | -100,00% | 14.850.539,00 | -14.850.539,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188221 | | **88** | **0,00** | **0,00%** | **-14.850.539,00** | **-100,00%** | **14.850.539,00** | **-14.850.539,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 79 | 0,00 | 0,00% | -28.922.411,00 | -100,00% | 28.922.411,00 | -28.922.411,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 312F | 8 | 0,00 | 0,00% | -1.015.016,00 | -100,00% | 1.015.016,00 | -1.015.016,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **87** | **0,00** | **0,00%** | **-29.937.427,00** | **-100,00%** | **29.937.427,00** | **-29.937.427,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 87 | 0,00 | 0,00% | -22.402.599,00 | -100,00% | 22.402.599,00 | -22.402.599,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 312F | 7 | 0,00 | 0,00% | -755.566,00 | -100,00% | 755.566,00 | -755.566,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | | **94** | **0,00** | **0,00%** | **-23.158.165,00** | **-100,00%** | **23.158.165,00** | **-23.158.165,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188228 | 312A | 74 | 0,00 | 0,00% | -94.047.077,00 | -100,00% | 94.047.077,00 | -94.047.077,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 312F | 5 | 0,00 | 0,00% | -1.220.825,00 | -100,00% | 1.220.825,00 | -1.220.825,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **79** | **0,00** | **0,00%** | **-95.267.902,00** | **-100,00%** | **95.267.902,00** | **-95.267.902,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 77 | 0,00 | 0,00% | -75.854.571,00 | -100,00% | 75.854.571,00 | -75.854.571,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **77** | **0,00** | **0,00%** | **-75.854.571,00** | **-100,00%** | **75.854.571,00** | **-75.854.571,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 71 | 0,00 | 0,00% | -58.037.448,00 | -100,00% | 58.037.448,00 | -58.037.448,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **71** | **0,00** | **0,00%** | **-58.037.448,00** | **-100,00%** | **58.037.448,00** | **-58.037.448,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188231 | 312A | 73 | 0,00 | 0,00% | -82.287.839,00 | -100,00% | 82.287.839,00 | -82.287.839,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 312F | 7 | 0,00 | 0,00% | -958.214,00 | -100,00% | 958.214,00 | -958.214,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **80** | **0,00** | **0,00%** | **-83.246.053,00** | **-100,00%** | **83.246.053,00** | **-83.246.053,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 108 | 0,00 | 0,00% | -167.788.648,00 | -100,00% | 167.788.648,00 | -167.788.648,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 312F | 7 | 0,00 | 0,00% | -1.262.401,00 | -100,00% | 1.262.401,00 | -1.262.401,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **115** | **0,00** | **0,00%** | **-169.051.049,00** | **-100,00%** | **169.051.049,00** | **-169.051.049,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 79 | 0,00 | 0,00% | -137.220.843,00 | -100,00% | 137.220.843,00 | -137.220.843,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 312F | 5 | 0,00 | 0,00% | -1.763.931,00 | -100,00% | 1.763.931,00 | -1.763.931,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **84** | **0,00** | **0,00%** | **-138.984.774,00** | **-100,00%** | **138.984.774,00** | **-138.984.774,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188300 | 312B | 104 | 0,00 | 0,00% | -966.647.460,00 | -100,00% | 966.647.460,00 | -966.647.460,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 312F | 8 | 0,00 | 0,00% | -44.943.205,00 | -100,00% | 44.943.205,00 | -44.943.205,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | | **112** | **0,00** | **0,00%** | **-1.011.590.665,00** | **-100,00%** | **1.011.590.665,00** | **-1.011.590.665,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 313C | 94 | 0,00 | 0,00% | -181.750.263,00 | -100,00% | 181.750.263,00 | -181.750.263,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188401 | | **94** | **0,00** | **0,00%** | **-181.750.263,00** | **-100,00%** | **181.750.263,00** | **-181.750.263,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 89 | 0,00 | 0,00% | -29.925.867,00 | -100,00% | 29.925.867,00 | -29.925.867,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188502 | | **89** | **0,00** | **0,00%** | **-29.925.867,00** | **-100,00%** | **29.925.867,00** | **-29.925.867,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **3.010** | **0,00** | **0,00%** | **-8.885.275.660,00** | **-100,00%** | **8.885.275.660,00** | **-8.885.275.660,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **5.676** | **1.701.369.305,42** | **6,05%** | **-9.543.765.124,06** | **-33,91%** | **28.142.467.641,00** | **-7.842.395.818,64** | **-27,87%** | **20.300.071.822,36** | **72,13%** |